

## **Appendix D: LA Maintained Pre-School Settings Information**

### **Beaumont Leys Sure Start Pre-School**

Beaumont Leys Sure Start Pre-School is located in the North West Children's Centre Cluster Area. The provision is physically based within Beaumont Leys Children Young People and Family Centre a designated Children's Centre. The daily session operates in the afternoon. There is capacity to cater for 12 children (2 year olds), however, due to a long term absence in the staffing team there are currently only 9 children on-roll.

This setting tends to take eligible 2 year olds in the autumn term, with the children moving to another maintained setting, Home Farm Playgroup, when the children turn 3.

The provision has a minimum cost to deliver of £11K based on full-take up of available places for twelve 2 year olds. Average take-up over the last three years has been increasing. In 13/4 and 14/15 take-up was over 100% due to the setting taking a mix of 2 year olds and 3 year olds at some points, maximising the staff/child ratios. The 3 year average take-up in the autumn term is also the highest of the maintained settings – this is possibly due to the small size of the setting and because the setting primarily takes 2 year olds.

There is a sufficiency issue in the area for 2 year old places. There are many PVI settings in the local area. A new large provision at Barley Croft Primary School is due to open in the autumn term 2016, this is only a short walk away.

The space is small, but offers quality and appropriate accommodation. There is no scope to expand to offer a morning session, without making alterations to other delivery/meeting space in the building.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£11K	North-West	12	94%	CYPF Centre

### **Brite Early Years Pre-School**

Brite Early Years is located in the West Children's Centre Cluster Area. The provision is physically based within purpose built space in the Brite Community Centre. There are two daily sessions operating morning and afternoon. There is capacity to cater for 16 children aged 3 and 4, however, due to a long term absence in the staffing team there are currently only the capacity to take twelve children in the afternoon session.

This setting does take 2 year olds for which there is currently a waiting list. There are currently 16 children on-roll in the morning and 10 children on-roll in the afternoon.

The provision has a minimum cost to deliver of £21K based on full-take up of available places for 16 children. Average take-up over the last three years has been increasing. However, in the autumn term take-up is only 50% across the last three years. 14/15 take-up was 73% for the year.

There is no childcare sufficiency issue in the area of the setting. There are other PVI settings in the local area. The venue offers appropriate purpose built quality accommodation and outdoor space. There is no scope to expand to more spaces or additional places

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£21K	West	16 x 2	64%	Community Centre

### ***Coleman Playgroup***

Coleman Playgroup is located in the East Children's Centre Cluster Area. The provision is physically based within Rowllatts Hill Children Young People and Family Centre on the site of Rowllatts Hill Primary School. The daily session operates in the morning. There is capacity to cater for 12 children (2 year olds).

This setting tends to operate by taking eligible 2 year olds in the autumn term, with the children moving to the primary school when they turn 3. There are currently 12 children on-roll.

The provision has a minimum cost to deliver of £12.5K based on full-take up of available places for twelve 2 year olds. Average take-up over the last three years has been increasing. In 13/4 and 14/15 take-up was over 100% due to the setting taking a mix of 2 year olds and 3 year olds at some points, maximising the staff/child ratios. The 3 year average take-up in the autumn term is also relatively high this is possibly due to the small size of the setting and because the setting primarily takes 2 year olds.

There is no childcare sufficiency issue in the area. There are many PVI settings in the local area.

The space is small, but offers quality and appropriate accommodation with free-flow access to outdoor space. There is no scope to expand to offer an afternoon session, without making alterations to other delivery/meeting space in the building.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£12.5K	East	12	92%	CYPF Centre (School Site)

### ***Fosse Pre-School***

Fosse Pre-School is located in the West Children's Centre Cluster Area. The provision is physically based within the Fosse Community Centre. The daily session operates in the morning. There is capacity to cater for 18 children a mix of ages 2, 3 and 4 years old.

The provision has a minimum cost to deliver of £45K based on full-take up of available places for 18 children. Average take-up over the last three years has been increasing. In 13/4 and 14/15 take-up was over 83%. The 3 year average take-up in the autumn term is also relatively high at 66%.

There is a sufficiency issue in the area for 2 year old places. There are many PVI settings in the local area. A new large provision is proposed at the Newfoundpool Community Centre.

The high cost to deliver is augmented due to the setting having to operate with an additional member of staff, due to the quality of the space. The space is large, but offers inappropriate accommodation. The toilet facilities are out of the room meaning children have to be regularly escorted to the toilet and there is no direct access to the outdoor area. There is scope to have building alteration work carried out to improve this or changes rooms with the library service. However, there are potential proposals to convert the Fosse Centre back to a primary school.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£45K	West	18	81%	Community Centre

### **Heatherbrook Pre-School**

Heatherbrook Pre-School is located in the North West Children's Centre Cluster Area. The provision is physically based within a mobile building within the grounds of Heatherbrook Primary School. The setting operates two daily sessions, morning and afternoon. There is capacity to cater for 20 children per session. There are currently a total of 34 children on-roll ages 2, 3 and 4.

The provision has a minimum cost to deliver of £8K based on full-take up of available places.

There is a sufficiency issue in the area for 2 year old places. There are many PVI settings in the local area. A new large provision at Barley Croft Primary School is due to open in the autumn term 2016, this is in the same area but located across the outer-city ring road.

The venue offers appropriate purpose built quality accommodation and outdoor space. There is no scope to expand to more spaces or additional places.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£8K	North-West	20 x 2	80%	Pre-Fab on School Site

### **Home Farm Playgroup**

Home Farm Playgroup is located in the North West Children's Centre Cluster Area. The provision is physically based within Home Farm Community Centre. The daily session operates in the morning. There is capacity to cater for 24 children aged 3 and 4. There are currently only 12 children on-roll. This setting cannot take 2 year olds due to the accommodation layout.

The provision has a minimum cost to deliver of £29K based on full-take up of available places. Average take-up over the last three years spiked in 13/14, the three year average is low at just 60%.

There is a sufficiency issue in the area for 2 year old places. There are many PVI settings in the local area. A new large provision at Barley Croft Primary School is due to open in the autumn term 2016, this is only a short walk away.

The venue offers poor quality 1<sup>st</sup> Floor accommodation with no access to outdoor space.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£29K	North-West	24	60%	Community Centre

### **Little Tykes Playgroup**

Little Tykes Playgroup is located in the East Children's Centre Cluster Area. The provision is physically based within Thurnby Lodge Children Young People and Family Centre a designated Children's Centre. The daily session operates in the morning. There is capacity to cater for 20 children.

The provision has a minimum cost to deliver of £6K based on full-take up of available places. Average take-up over the last three years has been poor at just 55%. This is augmented by a very low autumn term average of just 35% take-up.

There no sufficiency issue in the area. There are many PVI settings in the local area, including a large provision at Willowbrook Primary School.

The venue offers very large, purpose built quality space with free-flow access to outdoor space. The size of the space could lend itself to cater for double the number of children and with possibility of expanding to an additional daily session. However, the low take-up does not make this an attractive proposition.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Outstanding	£6K	East	20	55%	CYPF Centre (School Site)

### ***Magpie Playgroup***

Magpie Playgroup is located in the South Children's Centre Cluster Area. The provision is physically based within exclusive space on the site of Eyres Monsell Primary School. The daily session operates in the morning. There is capacity to cater for 26 children. Currently the setting has 18 children on-roll (6 2 year olds and 12 3 year olds.)

The provision has a minimum cost to deliver of £17K based on full-take up of available places. Average take-up over the last three years has been 70%

There no sufficiency issue in the area. There are many PVI settings in the local area, including a large PVI provision at Eyres Monsell and Gilmorton Children, Young People and Family Centre

The venue offers very large, purpose built quality space with free-flow access to outdoor space.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£17K	South	26	70%	Room on a School Site

### ***New Parks Pre-School***

New Parks Pre-School is located in the West Children's Centre Cluster Area. The provision is physically based within New Parks Community Centre. The daily session operates in the morning. There is capacity to cater for 24 children. There are currently 21 children on-roll.

The provision has a minimum cost to deliver of £49K based on full-take up of available places. Average take-up over the last three years has been 75%

There is no sufficiency issue in the area.. There are many PVI settings in the local area.

The space is very good and offers purpose built accommodation with access to the outdoor space.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£49K	West	24	75%	Community Centre

### ***Sandfield Pre-School***

Sandfield Pre-School is located in the North Children's Centre Cluster Area. The provision is physically based within a mobile building within the grounds of Sandfield Close Primary School. The setting operates two daily sessions, morning and afternoon. There is capacity to cater for 24 children per session. There are currently a total of 37 children on-roll ages 2, 3 and 4.

The provision has a minimum cost to deliver of £7K based on full-take up of available place. Average take-up over the last three years has been increasing with a three year average of 75%

There is a sufficiency issue in the area for 2 year old places.

The venue offers appropriate purpose built quality accommodation and outdoor space. There is no scope to expand to more spaces or additional places.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£7K	North	24	75%	Pre-Fab on School Site

### ***Spice Pre-School***

Spice Pre-School is located in the East Children's Centre Cluster Area. The provision is physically based within a mobile building within the grounds of Merrydale Infant School. The setting operates two daily sessions, morning and afternoon. There is capacity to cater for 16 children per session. There are currently a total of 33 children on-roll ages 2 and 3.

The provision has a minimum cost to deliver of £8K based on full-take up of available place. Average take-up over the last three years is poor at just 43%.

There is no sufficiency issue in the area. There are many large PVI providers in the local area.

The venue offers appropriate purpose built quality accommodation and outdoor space. The venue could potentially offer capacity for a larger number of children.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Outstanding	£8K	East	32	85%	Pre-Fab on School Site

### ***Spinney Hill Pre-School***

Spinney Hill Pre-School is located in the Central Children's Centre Cluster Area. The provision is physically based within exclusive space on the site of Spinney Hill Primary School. The daily session operates in the morning. There is capacity to cater for 24 children. Currently the setting has 17 children on-roll (2 2 year olds and 15 3 year olds.)

The provision has a minimum cost to deliver of £18K based on full-take up of available places. Average take-up over the last three years has been 68%. This has been partly due to the very low autumn term take-up over the past three years.

There is a sufficiency issue in the area for 2 year old places. There are limited places in the local area, but locally take-up of 2 year old FEEE is only 51%.

The accommodation is large and of good quality. However, it offers no direct access to toilets in a building shared with Adult Learning and no free-flow access to outdoor space.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Met	£18K	Central	25	68%	Room on a School Site

### ***Stocking Farm Pre-School***

Stocking Farm Pre-School is located in the North-West Children's Centre Cluster Area. The provision is physically based within Stocking Farm Community Centre. The daily session operates in the morning.

There is capacity to cater for 16 children. There are currently 12 children on-roll, 8 two-year olds and 4 three-year olds.

The provision has a minimum cost to deliver of £25K based on full-take up of available places. Average take-up over the last three years has been 81%

There is a sufficiency issue in the area for 2 year old places. There are many PVI settings in the local area, but locally take-up of 2 year old FEEE is only 44%.

The quality of the space is satisfactory.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£25K	North-West	16	81%	Community Centre

### ***Tudor Pre-School***

Tudor Pre-School is located in the North-West Children's Centre Cluster Area. The provision is physically based within Tudor Community Centre. The daily session operates in the morning. There is capacity to cater for 20 children. There are currently 14 children on-roll, 6 two-year olds and 8 three-year olds.

The provision has a minimum cost to deliver of £42K based on full-take up of available places. Average take-up over the last three years has been 83%

There is a sufficiency issue in the area for 2 year old places. There are many PVI settings in the local area, but locally take-up of 2 year old FEEE is only 44%.

The quality of the space is considered poor. Some capital works would be required if the provision were to remain.

<b>Ofsted Category</b>	<b>Minimum Cost to Deliver</b>	<b>Area</b>	<b>Capacity</b>	<b>3 Year Average Take-up</b>	<b>Venue Type</b>
Good	£42K	North-West	20	83%	Community Centre